LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: SEPTEMBER 2017

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	102,019	\$12,675,700	\$2,281,626	\$10,394,074	\$1,922,904
Harrah's LA Downs	05/21/03	30	77,538	\$3,876,525	\$697,774	\$3,178,750	\$588,069
Evangeline Downs	12/19/03	30	80,431	\$6,455,677	\$1,162,022	\$5,293,655	\$979,326
Fair Grounds	09/19/07	30	49,045	\$3,390,094	\$610,217	\$2,779,877	\$514,277
TOTALS			309,033	\$26,397,996	\$4,751,639	\$21,646,357	\$4,004,576

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Sep-17	Aug-17	Difference	%	Sep-16	Difference	%
Delta Downs	\$12,675,700	\$11,872,367	803,333	6.8%	\$13,959,185	(1,283,485)	-9.2%
Harrah's LA Downs	\$3,876,525	\$3,672,258	204,267	5.6%	\$3,121,749	754,776	24.2%
Evangeline Downs	\$6,455,677	\$6,360,761	94,916	1.5%	\$6,940,645	(484,969)	-7.0%
Fair Grounds	\$3,390,094	\$3,200,884	189,210	5.9%	\$3,211,901	178,193	5.5%
	\$26,397,996	\$25,106,270	1,291,727	5.1%	\$27,233,481	(835,484)	-3.1%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2017 - SEPTEMBER 30, 2017

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	375,975	\$41,644,113	\$7,495,940	\$34,148,173	\$6,317,412
Harrah's LA Downs	05/21/03	192,209	\$11,531,919	\$2,075,745	\$9,456,174	\$1,749,392
Evangeline Downs	12/19/03	252,477	\$19,983,663	\$3,597,059	\$16,386,603	\$3,031,522
Fair Grounds	09/19/07	148,395	\$9,860,897	\$1,774,961	\$8,085,935	\$1,495,898
TOTALS		969,056	\$83,020,592	\$14,943,707	\$68,076,885	\$12,594,224